

FY 2015-2016 CDBG Approved Budget

Funding Sources	Funding Request	Requested Grand Total	Recommended Funding	Recommended Grand Total
2015-2016 CDBG Entitlement	\$367,074.00			
Total Available Funds		\$367,074.00		
Administration				
Administration	\$45,725.00		\$45,725.00	
Subtotal		\$45,725.00		\$45,725.00
Housing Rehabilitation/Economic Development				
Road Home - Trans Housing Maintenance	\$5,000.00		\$0.00	
Odyssey House - Clinic Remodel	\$1,800.00		\$0.00	
ASSIST - Emergency Home Repair	\$50,000.00		\$31,058.40	
House of Hope - Play Therapy Equipment	\$2,000.00		\$0.00	
South Valley Sanctuary - Flooring Remodel	\$3,000.00		\$0.00	
Subtotal		\$61,800.00		\$31,058.40
Other Activities				
Section 108 Loan Payment	\$235,229.50		\$235,229.50	
Subtotal		\$235,229.50		\$235,229.50
Public Service Activities (15% CAP of Grant Amount)				
South Valley Sanctuary - Victim Advocacy	\$15,000.00		\$12,000.00	
Road Home - Homeless Shelters	\$12,000.00		\$9,500.00	
Road Home - Transitional Housing Support	\$8,500.00		\$6,500.00	
YWCA - Women in Jeopardy Program	\$5,000.00		\$4,000.00	
Sandy Counseling - Community Treatment	\$10,000.00		\$0.00	
BBBSU - Youth Mentoring	\$3,000.00		\$2,000.00	
Legal Aid - Domestic Violence Assistance	\$10,000.00		\$8,000.00	
Family Support Center - Crisis Nursery	\$5,000.00		\$7,000.00	
Community Health Centers	\$2,500.00		\$0.00	
SLCAP - Housing Outreach Rental Program	\$5,000.00		\$2,000.00	
SLCAP - South County Food Pantry	\$6,000.00		\$4,061.10	
Subtotal		\$82,000.00		\$55,061.10
GRAND TOTAL		\$424,754.50		\$367,074.00

Notes:

Public Services is limited to 15% of the new portion of grant, or \$55,061.10
Administration is limited to 20% of the new portion of grant, or \$73,414.80

